

EAST AYRSHIRE COUNCIL

SPECIAL POLICY AND RESOURCES COMMITTEE – 14 FEBRUARY 2001 ESTIMATES 2001/02

Report by the Director of Finance

1. PURPOSE OF REPORT

- 1.1 To advise Members of the final allocations made for 2001/02 and to propose arrangements for the formulation of detailed proposals accordingly.

2. BACKGROUND

- 2.1 The Policy and Resources Committee Meeting of 23 January 2001 approved the General Services Capital Allocations and the General Services Draft Estimates in terms of the cost of current levels of service (CCLS) and growth for 2001/02 as a basis for public consultation.
- 2.2 Following the public consultation process, the Policy and Resources Committee of 6 February 2001 agreed to remit to this Committee a Revenue allocation in respect of the following:

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Corporate Resources	4,401,990
Miscellaneous Services	3,156,560
Finance	3,401,320
Corporate Office Accommodation,	1,383,170
Council Tax and Housing Benefit Subsidy	2,068,100
Insurance	1,081,000
Democratic Process	509,790

- 2.3 The Revenue Allocations noted above are inclusive of charges levied against other budgets of the Council outwith General Services. It should be noted that the application of the Best Value Accounting Code of Practice in 2001/02 may result in a redistribution of this income across the central support services detailed above in which case a report would be made to a future meeting of this Committee.

3. RECOMMENDATIONS

It is recommended that the Committee;

- 3.1 notes the Revenue allocations for 2001/02 set out in paragraph 2.2 above;
- 3.2 confirms approval of these; and
- 3.3 requests appropriate Directors, following finalisation of the General Services Revenue Budget by the Council on 15 February, to bring forward in respect of this committee's own interests:
 - (a) a review of fees and charges as required;
 - (b) a detailed capital programme for 2001/02 proposing utilisation of the allocation made; and

Alex McPhee
Director of Finance

AMcP/DMW
6 February 2001

**LIST OF BACKGROUND PAPERS
NIL**

AGENDA